

Annual Report

2022-23



Shakti Organisation
Catalysing Sustainable Development

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JOURNEY OF SHAKTI ORGANISATION:

Shakti Social Cultural Sporting Organisation was formed in the tribal dominated Ramanaguda Block of Rayagada district in 1992 by a Group of educated and highly motivated persons who belong to the same locality. It was formed with a vision to address the underlying causes of poverty, poor health care and various environmental concerns. Focusing the local problems of shortfall in agriculture, education, health and socio-economic situation it has taken an integrated and innovative developmental approach to solve the problems of social and economic backwardness. The main concerns of the organization are to work as bridge between the needy and down trodden by enabling them to utilize the available resources. Ever since its inception, the organization has touched many frontiers and evolved itself as a full-fledged development agency both institutionally and programmatically. Its intervention started with youth promotion programmes and today after two decade, it has broadened its scopes of work by venturing into women empowerment, childcare, old age care, livelihood security, environmental concerns, strengthening of Panchayatraj Institutions and owns the confidence of the community as well as the Government agencies. Although the organization is yet to cover numerous unaddressed issues and concerns, with community's support and experience of the yesteryears, it is committed to leave no stone un-turn. SHAKTI works with an experienced, committed and professional team and string group of committed volunteers to execute various Development Programmes.

VISION:

"To work as resource center, catalyzing sustainable development to build a society where every person is healthy, economically well off and literate".

MISSION:

"To facilitate the development process to improve the Quality of the lives of the deprived classes of the society, especially the tribal, marginalized and women through participatory action and to enhance the capacity of the people's organization, ensuring Sustainability."



Message from General Secretary.....

The success of story of the year 2022-23 added another chapter to the glory of SHAKTI Organisation. It is of course true that the success, which we have achieved, still requires more perception. But this never kills our instinct and interest. We hail and shower gratification, to those persons and agencies, who have extended their support and help to us, which enable us to undertake number of development activities. We hope similar co-operation in coming times, so that we will continue our services towards the oppressed and suppressed mass.



(Akhil Ranjan Panda)
SHAKTI Organisation(SSCSO)





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Livelihoods Intervention

Livelihood interventions within a project are vital as they directly address the economic well-being of individuals and communities. Livelihood interventions play a crucial role in poverty alleviation, community development, and fostering self-reliance, thereby creating a pathway towards a more equitable and prosperous society. Shakti is implementing two livelihoods based projects one is '**Odisha Tribal Empowerment and Livelihoods Programme PLUS**' (OTELP PLUS) and another is '**Odisha PVTG Empowerment and livelihoods Improvement Programme**' (OPELIP) with the support of SC, ST Development Department and IFAD. These projects are implemented in Ramanaguda, Gunupur and Muniguda Blocks of Rayagada district including 109 villages in 10 GP with formation of 84 Village Development Committees (VDC) with focus on both Farm based activities and other Income Generation (IG) activities. Besides this facilitation of SHGs, Van Dhan Vikash Kendras (VDVKs) are part of our program activities for better outcome in Livelihoods options. The farm based interventions and microenterprise activities details of both the projects are given below in separate tables.

Agriculture/Horticulture interventions in OTELP PLUS Project during 22-23 periods at Ramanaguda:

Crop	Scheme	Area Coverage (Acres)	HH Coverage
Vegetable, Sweet Corn, Groundnut, Onion, Lemon grass	State Plan, MGNREGA	127	287

Agriculture/Horticulture interventions in OPELIP Project during 22-23 periods at Puttasing:

Crop	Scheme	Area Coverage (Acres)	HH Coverage
Vegetable Cultivation, Rabi (Banana, mustard, sunflower, Onion, Brinjal, Tomato, Okra, Cabbage, Cabbage, cauliflower, Pumpkin, Chilly, Watermelon)	IFAD	265	1497
Vegetable Cultivation, Kharif (Ragi, Paddy, Maize, Arhar, Ginger, Yam, Pineapple, Banana, Cowpea, Blackgram, Horsegram, Greengram & household crop development)	IFAD	228	2450



Agriculture/Horticulture interventions in OPELIP Project during 22-23 periods at Muniguda:

Activity	Scheme	Area Coverage (Acres)	HH Coverage
Vegetable Cultivation, Rabi (Banana,mustard,sunflower,Onion, Brinjal, Tomato,Okra,Cabbage, Cabbage,cauliflower,Pumpkin,Chilly, Watermelon)	IFAD	64	415
Vegetable Cultivation, Kharif (Ragi,Paddy,Maize,Arhar,Ginger, Yam, Pineapple,Banana,Cowpea, Blackgram,Horsegram,Greengram & household crop development)	IFAD	64	998

Support of Income Generation Activities through OPELIP Project at Ramanaguda:

Sl. No.	Name of Activity	Scheme	No. of Units	Individual/Group	Type of Support
1	Grocery Shop	State Plan	1	Individual	One time Support of cycle, grocery items and other accessories.
2	Sewing unit	State Plan	1	Individual	One time Support of cycle and equipments.
3	Tailoring Unit	State Plan	1	Group	One time Support of cycle and equipments.
4	Oil Processing Unit	State Plan	1	Group	One time Support of equipments.
5	Tent House	State Plan	1	Group	One time Support of equipments.
6	Goat Unit	State Plan	3	Group	One time Support of 30 Goats and 2 Bulks to each SHG
7	Poultry Unit	State Plan	2	Group	One time Support of 500 Chicks with other accessories like feeder, drinker, feeds etc to each SHG
8	Mushroom Unit	State Plan	2	Group	Monetary Support to each SHG for purchasing seed, straw and other accessories of mushroom cultivation

Support of Income Generation Activities through OPELIP Project at Puttasing:

Sl. No.	Name of Activity	Scheme	No. of Units	Individual/Group	Type of Support
1	Fast food Shop	IFAD	2	Individuals	Cash support for establishment of the units
2	Computer and Photo Shop	IFAD	1	Individual	Cash support for establishment of the unit
3	Ladies Corner Shop	IFAD	1	Individual	Cash support for establishment of the unit

Support of Income Generation Activities through OPELIP Project at Muniguda:

Sl. No.	Name of Activity	Scheme	No. of Units	Individual/ Group	Type of Support
1	Grocery Shop	IFAD	8	Individuals	Cash support for establishment of the units
2	Hillbroom Binding	IFAD	1	Individual	Cash support for establishment of the unit
3	Bamboo Craft	IFAD	1	Individual	Cash support for establishment of the unit
4	Seasonal Business	IFAD	4	Individual	Cash support for establishment of the unit
5	Cycle Mart	IFAD	1	Individual	Cash support for establishment of the unit
6	Tailoring	IFAD	1	Individual	Cash support for establishment of the unit
7	Carpentry	IFAD	2	Individual	Cash support for establishment of the unit

Some Livelihood Activities at a Glance:



Fig: Pinapple, Turmeric and Sunflower crops at PVTG villages of Muniguda & Puttasing



Fig: Paddy crop and Line Sowing at Puttasing



Fig: Seed and Seedling distribution for Household Crops



Fig: Promotion of Different Vegetable crops



Fig: Some IG activities at Puttasig area



Fig: Some IG activities at Muniguda area



Case Study

Mathew Raika aged about 36 years a resident of village-Anjarsing, GP-Sagasda, Block-Gunupur is landless for which it was uneasy for him to earn daily livelihoods. He was selected by Tarbel VDC to be supported with Income generation activity from OPELIP Project through Shakti Organisation.



Mathiu Raika expressed his interest to start a fully fledged Tailoring unit at his home in front of the village Development Committee. After getting support from OPELIP with an amount of Rs. 27,000 for his income generation in the year 2022-23 he purchased all the tailoring items a sewing machine, iron, scissors and other necessary materials. Now, he has started a sewing career with the support he gained from the project. The clothes he is able to stitch now are a blouse, a Cholo, a shirt, a pair of pants, a dress, falls. Many villagers nowadays come to him to sew their clothes. However, at the beginning, it was challenging to gain trust of the community. At the second phase he started selling all stationery items as per local customers demand. Then gradually he started collecting Forest products from local people and now he is able to earn his livelihood with a profit of 6000/- to 8000/-.

Looking into the demand Mathiu Raika is now self Independent to sell his making materials from door to door marketing, weekly Hat. Along with that he has purchased a second hand bike from his profit making amount and has fixed the amount of 10000/- in his savings Bank Account. Besides this the villagers are also getting advantages and benefits by having a shop at their door step.

Mathiu Raika along with his family is happy and thankful to VDC members, Shakti Organisation and OPELIP Project for their support. He also extended thanks and gratefulness to the Staff of SHAKTI/OPELIP for providing necessary support in the need of the hour. Nowadays he leads his life with dignity, self dependent and is able to manage his Family requirement.

Natural Resource Management and Infrastructure Development

Natural Resource Management and Infrastructure Development are crucial for sustainable development of community. Under the programme of **OTELP PLUS** and **OPELIP** we have supported the communities for Natural Resource Management activities and Infrastructure Developments as per need and feasibility. The detailed list of activities of FY 22-23 periods along with the outputs are given in below tables.



Activities at Ramanaguda Block:

Name of Activity	No. of Unit	Scheme	Are in Acre	No. of Beneficiaries
Water Harvesting Structure	1	MGNREGA	2	24
Land Development	3	MGNREGA	21	21
Check dam	3	MGNREGA	30	32
Mango & Cashew Plantation	7	MGNREGA	84	84
Solar Based Irrigation from Bore well	1	State Plan	-	12
Solar Based Drinking water in existing Bore Well	1	State Plan	-	25
DBI	1	State Plan	11	10

Activities Covered at Puttasing area of Gunupur Block:

Sl. No	Name of Activity	Scheme	Area In Acre	No. of Beneficiaries
1	Gravity based peped water irrigation at Angara	IFAD	25	48
2	Gravity based peped water irrigation at Gudada	IFAD	25	36
3	Sump with Solar based water lift supply system at Dungdunger & Marakui	IFAD	20	35
4	Gravity based peped water irrigation at Rungrungba	IFAD	20	28
5	Gravity based peped water irrigation at Karanjasing	IFAD	25	37
6	Gravity based peped water irrigation at Anjarsing	IFAD	20	40
7	Gravity based peped water irrigation at Abada	IFAD	20	48
8	Sump with Solar based water lift supply system at Sankidi	IFAD	15	26
9	Gravity based peped water irrigation at Sindhuba	IFAD	20	35
10	Gravity based peped water irrigation at Regedesing	IFAD	15	25
11	Gravity based peped water irrigation at Kereba	IFAD	20	36
12	Bore with Solar based water lift supply system at Abati	IFAD	15	22
13	Piped based irrigation at Sindhuba	IFAD	10	30
14	Piped based irrigation at Kurudi	IFAD	10	20
15	Piped based irrigation at Abati	IFAD	10	20
16	Piped based irrigation at Abada (Boarul to Langaul)	IFAD	10	30
17	Piped based irrigation at Kulusing (Singjangada to Yaraibongtum)	IFAD	10	25
18	Piped based irrigation at Sankidi (Boarul to Sankidi)	IFAD	10	20
19	Piped based irrigation at Regedesing	IFAD	10	25
20	Land development at Abada, Sankidi, Kulusing	IFAD	25	25
21	Land development at Kurudi	IFAD	6	6
22	Land development at Kereba	IFAD	11	11

Activities Covered at Muniguda Block:

Sl. No	Name of Activity	Scheme	Area in Acre/Meter/Nos.	No. of Beneficiaries
1	Field bunding	MGNREGA	12.5 acres	12
2	Stone Bunding 300 mtr	MGNREGA	300 mtr	6
3	LBCD/LBS	MGNREGA	10 no.	10
4	Earthen Canal	MGNREGA	600 mtr	40
5	Check Dam	MGNREGA	1 no.	82
6	Renovation of Irrigation canal	MGNREGA	3 nos.	112
7	Mango Plantation	MGNREGA	102.5 acres	64
8	Cashew Plantation	MGNREGA	42.5 acres	68



Fig: Land leveling activities under OPELIP Program at PVTG residing area



Fig: Irrigation Canal and Stone Bunding at OPELIP Program villages



Fig: Solar Bore well and Irrigation outlet at Mohipanga, Ramanaguda



Fig: Land Development, Katiki, Ramanaguda

Fig: Farm Pond at Dhepaguda, Ramanaguda



Fig: DBI at Kopuriguda

Fig: Check Dam at Podalpadar

Health Care

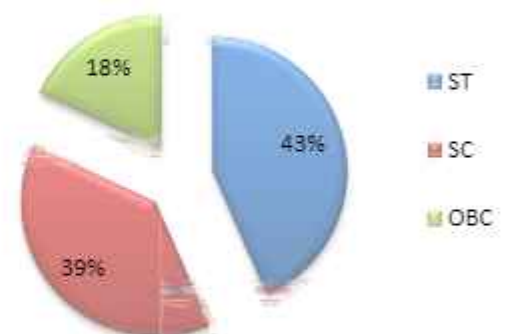
Shakti is implementing one **Maternity Waiting Home (Maa Gruha)** with support of NHM at Kashipur Block of Rayagada to increase delivery rate at hospital and to reduce mother and infant mortality.

Kashipur Block is one of the Tribal people dominated blocks where majority of people are indigenous communities. These people especially women in general are shy in nature, have strong belief on superstitions and reluctant to go for hospital for check up and delivery rather prefer for home deliveries. For this the mother and infant mortality occurs because of negligence, unhygienic practices and blind beliefs.

Pregnant women 10 days before delivery date are invited to stay at Maa Gruha with an escort till their safe delivery. We have experienced dedicated female personnel including one ANM and three Lady Health Assistants who track the EDD dates, counsel the cases and their family members make coordination with ASHA and Anganwadi Workers in bringing the cases to MWH. Awareness meeting is also conducted in remote areas to make them aware on the facilities of MWH. At MWH the inmates were provided with a healthy accommodation including bed facility with mosquito net, healthy diet following diet chat, safe drinking water, regular health check up, counseling and recreation in the form of television and indoor games. Morning Yoga and meditation session is also conducted regularly. The inmates here are counseled on maternity cares and hygiene by audio visual and pictorial displays. We have always given priority for cases from difficult and inaccessible areas from where it is difficult for the pregnant women to reach hospital in emergency situation and also difficult for the ambulance to reach there in time.

During 2022-23 total 384 cases admitted in MWH, Kashipur including 161 ST, 143 SC and 80 OBC categories from 228 villages, 16 sub centres and 9 Gram panchayats who give delivery to their babies at Govt. Hospital safely facilitated by MWH personnel. Out of this 178 cases were covered from remotest villages. As a result hospital deliveries of total 384 cases were ensured during this period of 2022-23 from indigenous people dominated remote villages of Kashipur Block supported with all type of Institutional Care including counseling and health check up at our Maternity Waiting Home.

Category Wise Cases admitted during 2022-23





Maa Gruha is a hope for the Pregnant Women in distressed condition-

Case Study 1:

Mrs. Kumari Pujari W/O of Mr. Baikuntha pujari, village- Paikasupel, PO- Manusgaon, District- Rayagada is aged about 23 years resides in this village with his daughter, son ,father in law and mother in Law. Her husband is working as a migrant labour in Tamil Nadu State which is far distance from the village. Economic condition of the family is not good and the average annual income is only about 60000. Due to extreme old age of her in laws, their ill condition and low income nobody in her family is able to take utmost care of her. She was feeling hopeless and nervous in that situation with the Date of EDD as coming closer. Followed by counseling through Maa Gruha staff and ASHA she was shifted to Maa Gruha where her health was regularly monitored. She was fed with a balanced diet based on food chart and enjoyed all the facilities of Institutional care available there. She stayed for 13 days at Maa Gruha and delivered a baby weighing 3 kg at CHC, Kashipur. Both mother and child were in good condition. Kumari pujari was extremely happy by getting the support and caring atmosphere of Maa Gruha who played the role of catalyst in strengthening safe delivery of Mother at Hospital and also helps in curbing MMR & IMR in the district.



Case Study 2:

Mrs. Solendri Majhi W/O of Mr. Kambha Majhi, village-Kanhuguda, PO-Gorakhpur, District- Rayagada is aged 25years resides in this village with her husband and two daughters, two sons. Her husband is working as a migrant labour whose economic condition is very poor and the average annual income of the family is limited within 40000. Another remarkable fact is that the village is geographically inaccessible area which is differentiated from main road by a perennial river. Due to their difficult financial and communication situation it was not easy for Solendri either to reach hospital in case of emergency situation or to get proper care at her home for which she was shifted to Maa Gruha. At Maa Gruha she was provided with all types of Institutional cares including bed with mosquito net for rest, proper diet and safe drinking water, regular health check up, counseling and recreation. After staying for 6 days at Maa Gruha she gave birth to a girl child weighing 3 kg 200 gms at CHC, Kashipur. Both mother and child were in good condition. Solendri Majhi and her husband were extremely happy and extended thanks to the staff of Maa Gruha who rendered their support to them in such a distressed situation and helping to increase institutional delivery in the difficult and inaccessible pockets ultimately minimizing maternal & newborn mortality.

Maternity Waiting Home is panacea for the pregnant women of vulnerable and marginal families belonging to remote villages, which ensure safe delivery at Hospital reducing the mother and new born mortality through the provision of Institutional care prior to the expected dates of delivery.



Maternity Waiting Home at a Glance



Fig: Bed facility for Inmates



Fig: Food facility for Inmates



Fig: Safe Drinking Water



Fig: Regular Health Check up



Fig: Counseling of Inmates



Fig: Morning Yoga, Exercise and evening prayer

Mobile Medicare Unit for Senior Citizens (MMU):

Senior Citizens are mostly neglected in our society and at a situation when they are prone to different diseases due to aged condition. Therefore Shakti Organisation is implementing one Mobile Medicare Unit under the support of SSEPD Department to outreach the needy Senior Citizens and to provide service to Senior Citizens at community level. Goal of this project is to provide medical care and awareness to the Senior Citizens living in rural, isolated and backward areas. The project aims to enable the Senior Citizens to assume an active role in maintaining and improving their own health and in encouraging others to do the same.

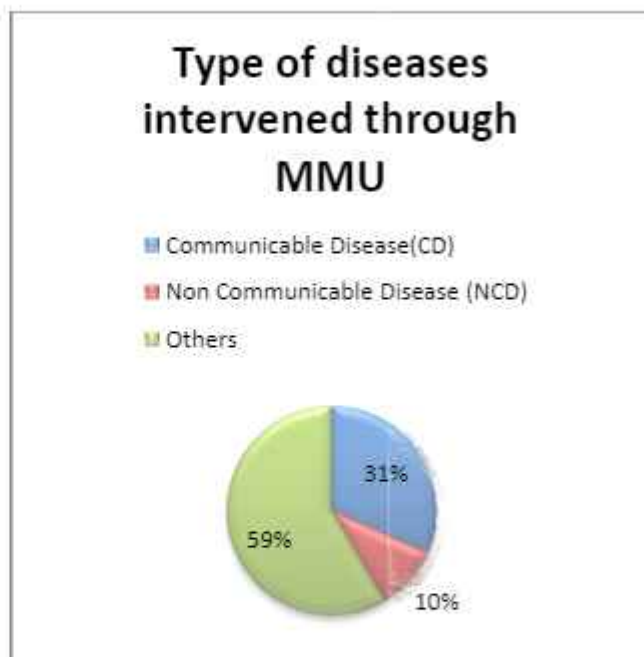
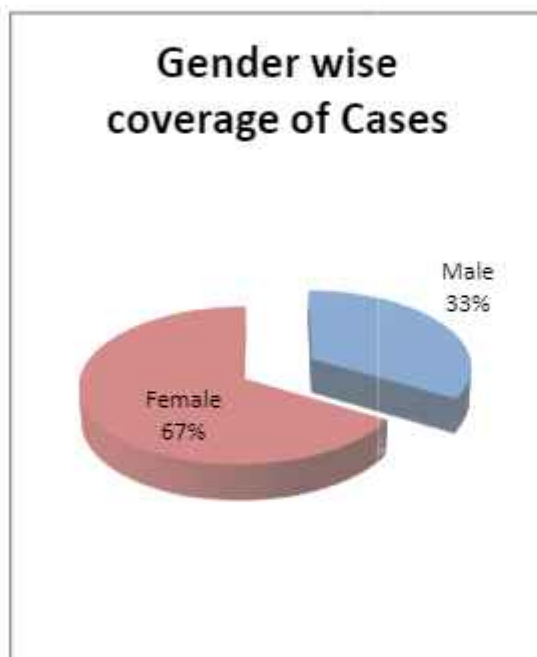
Activities of the MMU include health check up, treatment, distribution of prescribed medicines and awareness on health issues of Senior Citizens. Serious cases are referred to District Hospital. Though some minor age groups are also getting the benefit of this MMU but major focus of this MMU is on senior Citizens. The case details covered during the period of 2022-23 is given below.

Age Group wise coverage of cases:-

Age Group wise Coverage				Gender Wise Coverage		Total
25-60 Years	60-70 years	71-80 Years	>80 years	Male	Female	
283	1688	422	78	827	1643	2470

Area Coverage and type of cases intervened:

No. of GP Covered	Number of Village Covered	Total no. of Case Treated	Type of cases Covered			No. of Referral	No. of Home Visits
			Non-Communicable Disease (NCD)	Communicable Disease (CD)	Other		
12	66	2470	778	247	1445	90	4





Some Activities of MMU at a Glance



Fig: MMU Activities at different Villages

Support towards TB Patients in eliminating TB from India:

During the year 2022-23 Shakti has been registered as Nikshya Mitra under the 'Pradhan Mantri TB Mukta Bharat Abhiyan' to provide support to persons with TB undergoing treatment. We are committed to support 5 TB patients of Kashipur Block for six months with monthly Grocery items including rice, dal, ground nuts, oil, egg, soya chunks, and wheat flour for nutritional support of the patient. During this period we have supported 5 TB patients from 3 GPs of Kashipur block.



Fig: Free Ration Distribution to family members of TB patients at Kashipur Block of Rayagada



Fig: Certificate of Ni-Kshay Mitra

Geriatric Care

In response to the escalating trend of distress among the elderly—stemming from loneliness, helplessness, and negligence—the Shakti Organisation took proactive steps by establishing two dedicated havens for senior citizens in Rayagada. The Shakti Senior Citizen's Home and Matrushakti Senior Citizen's Home, with a combined capacity of 75 residents, were established to address this pressing need.

Our primary objectives revolve around fostering a compassionate and supportive environment, where elderly individuals in distress can find solace and live their final stages of life with dignity. The facilities provided encompass essential daily requirements such as nutritious meals, access to safe drinking water, and regular health check-ups on a weekly basis.



Furthermore, we strive to create a vibrant atmosphere that encourages social engagement and mental stimulation. Residents are offered recreational activities such as watching television, participating in indoor games, accessing newspapers, enjoying evening strolls, observation of National Days, celebration of festivals and occasional excursions. These activities not only provide entertainment but also foster a sense of belonging, granting our residents a new sense of home and family beyond their previous lives.

Our commitment to ensuring the well-being and happiness of the elderly is reflected in the holistic care and support offered at our Senior Citizen Homes. We continue to uphold our values of respect, compassion, and care, endeavoring to make a meaningful difference in the lives of those who have contributed so much to society.

Facilities at our Senior Citizen Homes in brief:

Health Care:

The Doctor visits the Senior Citizens Home twice in a Week and conducts health check-up. Medicines are provided as per the prescription of Doctor. In case of any serious illness of inmate, we admit them in the District Hospital.

Special Health Care:

Besides weekly health checkup we frequently conduct ENT, dental checkup & Eye Check Up Camp & also facilitate cataract surgery at L.V.Prasad Eye Hospital, Rayagada. We issue hearing aids, lenses to inmates for better hearing, vision etc. Now, such inmates are much happy after getting these types of facilities.

Others Facilities:

Inmates are entertained by the television, Newspaper, story books, spiritual books. Sometimes inmates play ludo, carom Board also they make dance in several programmes which makes them very happy. All necessary commodities including toiletries are provided regularly to the inmates. Counseling service to the inmates was done by the counselor on regular basis.

During the reporting year, we distributed Sharee, Blouse, Kurta, Shirt, Bed Sheets, Sweater, Sleepers etc.

Participatory Management:

We encouraged the inmates to bring solidarity among themselves through decentralize the responsibility in a participatory management system in day to day activities of Senior Citizen Home. By the facilitation, they have formed following Groups to co-ordinate and involve in management with various responsibility smoothly.

- Subcommittee for Food & Cloth.



- Subcommittee for Yoga (Exercise), Meditation, Prayer & Religious discourse
- Subcommittee for Personal Decorum
- Subcommittee for Health & Personal hygiene
- Subcommittee for Sanitation
- Subcommittee for Social work & Recreation.

Continue assistance to the subcommittee and planning cum-review meeting held in every fortnight, the performance of subcommittee has upgraded.

As the project management team one Superintendent for overall management, one counselor, trained Nurse, one Cook-cum-peon, three nos. of Multi Task Staff, one part time Accountant, one part time Doctor and also a part time Yoga Therapist are looking after the inmates of Senior Citizens Home. Our staffs are trained to be prompt, patient and sympathetic towards the inmates.

EXTRA CURRICULAR ACTIVITIES:

- **Yoga & Meditation** : Inmates are practicing Yoga & Meditation daily under the guidance of our trained Yoga Therapist.
- **Daily Activities** : Evening Walks are done daily by the inmates under the guidance of the Nurse. They daily do prayer at morning & evening.
- **Health & Hygiene** : Inmates are cutting their nails every week & Hair once in a month. They are involved in keeping the surroundings clean doing some social work.

- **Observation of National Day & festivals:** Inmates observed International Elders' Day (Senior Citizens' Day), Mother's Day, Independence Day, Republic Day, Diwali, Holi etc to build up nationality & brotherhood relationship.



- **Ritual Programmes:** Arrangement of Homa & Yajna by Arjya Samaj and sometimes Prayer & Spiritual Discourse programme conducted inside the premises.



- **Picnic:** Picnic for inmates conducted once in a year for refreshment of their





mind during which they are taken by bus to nearest picnic spots.

- Besides that we take all inmates for darshan & puja during Car Festival, Local ritual Festivals also facilitate conduction of Birthday, any special day by visitors in our campus.

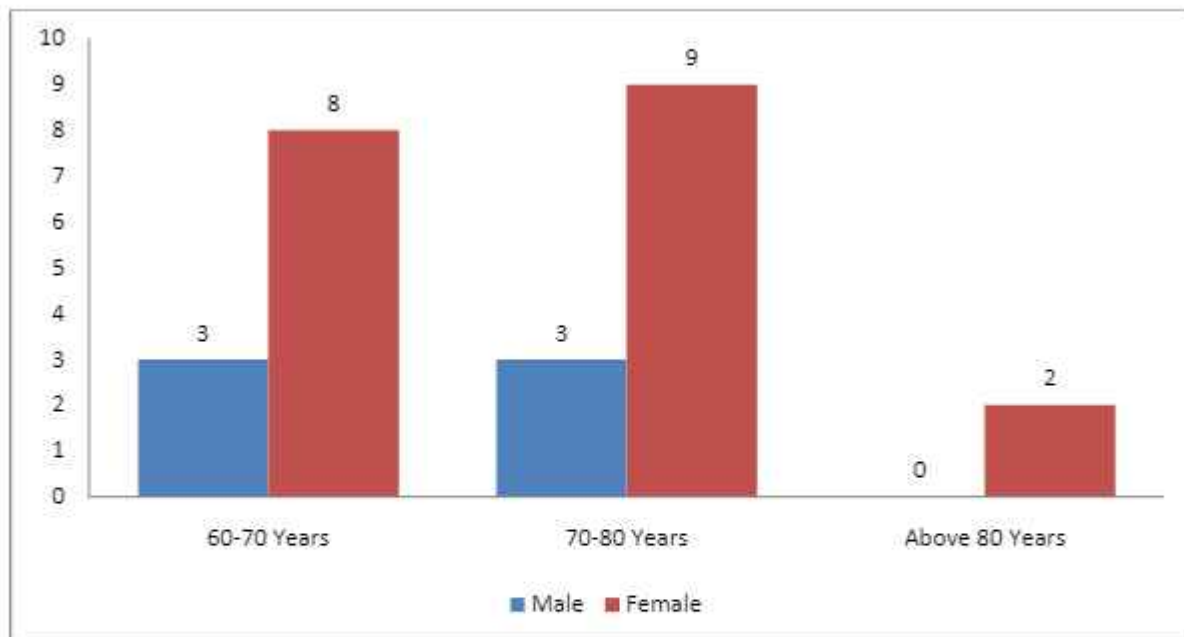
Age, Gender & Caste status of Inmates at Senior Citizens Home:

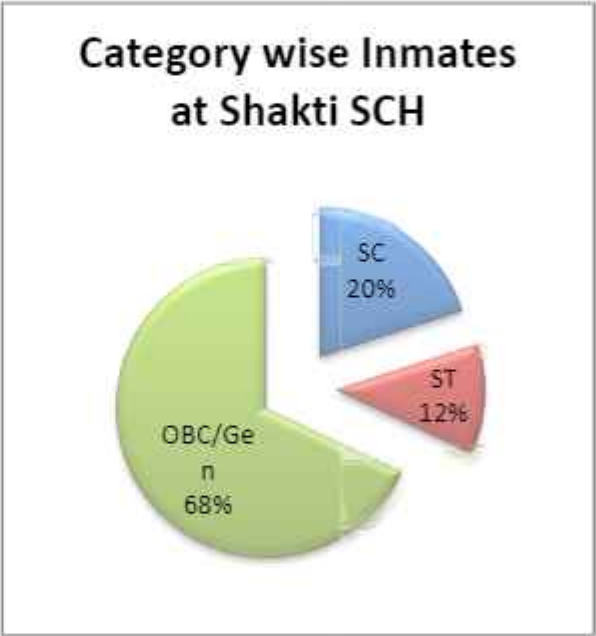
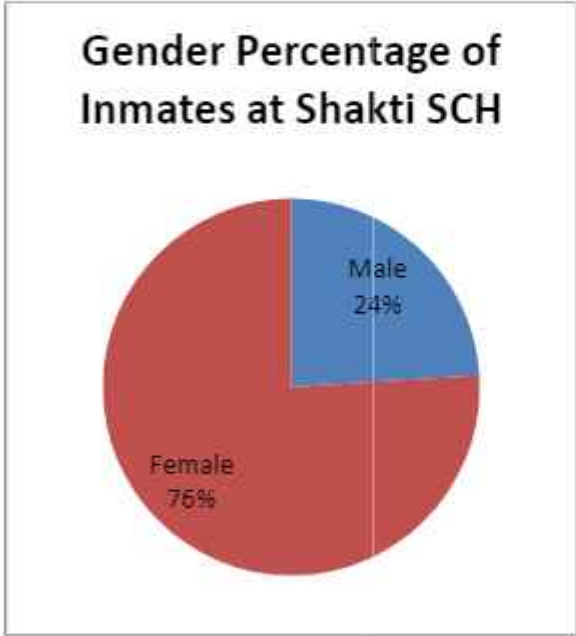
Age Range						Gender Status			Caste Position			
60-70 Years		70-80 Years		Above 80 Years		Male	Female	Total	SC	ST	OBC/Gen	Total
Male	Female	Male	Female	Male	Female							
03	08	03	09	00	02	06	19	25	05	03	17	25

Background of Inmates for staying at SCH:

A	Low income / cannot support themselves	03	B	Widow / Widower	01
C	No children to look after	15	D	High Income but nobody to look after	—
E	Have children but do not look after	03	F	Seriously ill and as such abandoned by family members	02
G	Quarrels in the family forced to join the centre	01	H	Joined the centre to do social service	—

Gender wise Age Category of Inmates staying at Shakti SCH:





Shakti Senior Citizen's Home at a Glance



Fig: Recreation Moments



Fig: Observation of National Days



Fig: Group Photo of Inmates of Shakti Senior Citizen's Home

MATRUSHAKTI Senior Citizens' Home, managed by Shakti Organization is a legally registered Non-Governmental organization for upholding assistance to 50 nos. needy and under-privileged, vulnerable poorest of the poor etc. to understand and develop care plans for the elderly at Rayagada.

Age, Gender & Caste status of Senior Citizens staying at Matrushakti Senior Citizen's Home:

Age Range						Gender Status			Caste Position			
60-70 Years		70-80 Years		Above 80 Years		Male	Female	Total	SC	ST	OBC/Gen.	Total
Male	Female	Male	Female	Male	Female							
14	09	11	09	03	04	28	22	50	05	24	21	50

Different Age Category of Inmates staying at SCH:

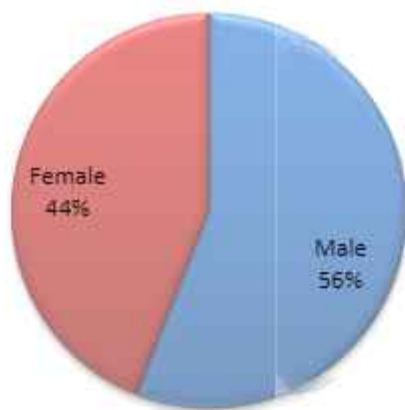




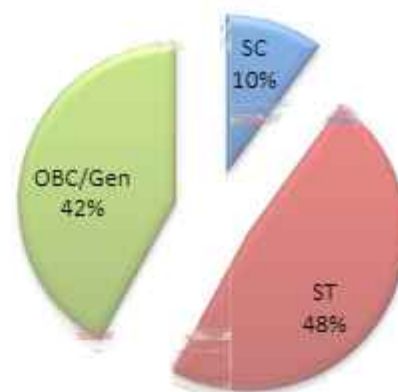
Back ground of Inmates Staying at Matrushakti Senior Citizen's Home:

A	Low income / cannot support themselves	10	B	Widow / Widower	04
C	No children to look after	17	D	High Income but nobody to look after	_
E	Have children but do not look after	19	F	Seriously ill and as such abandoned by family members	_
G	Quarrels in the family forced to join the centre	_	H	Joined the centre to do social service	_

Gender Percentage of Inmates at Matrushakti



Category wise Inmates at Matrushakti



Activities of Matrushakti at a Glance



Fig: Weekly Health Check Up



Fig: News Paper Reading at the premises



Fig: Celebration of National Festivals in Matrushakti Premises



Fig: Evening Walk



Fig: Gardening



Fig: Yoga Session



Fig: During Lunch time



Fig: Hair Cutting at premises



Fig: Toiletries distribution



Fig: Group photo of Inmates at Matrushakti Senior Citizen's Home



Education

Shakti is running the **Balashram (Secondary Hostel for Boys)** at district head quarter of Rayagada with 100 bed capacity through efficient and dedicated staffs. All facilities including accommodation, food, medicine, games and sports material are available at the Balashram to provide the students a comfortable and growing environment to improve in their studies.

Total 100 needy SC students are admitted at the Balashram during FY 2022-23 at Class IX and X. They are supported with study materials, two times tuition sessions, game materials for both indoor and outdoor games besides the bed facility for accommodation and in time diets including breakfast, lunch, evening snacks and dinner. Water purifier has been installed in the Balashram for which children are getting safe drinking water. Morning yoga and exercise sessions are used to be conducted on every Sundays. There is routine Health check up by visiting doctors with maintenance of student wise Health Check up profiles. First Aid Box is also maintained in the Balashram with essential accessories and medicines for immediate first aid when required. On holidays cultural programmes including singing, dancing are used to be conducted for recreation of students and to expose their talents. Follow of scheduled activities as per daily routine and discipline are maintained in the Balashra for which this Balashram provides a secure and enabling environment for the students to grow up properly.

Facilities Available at Balashram:

Health Care: In Health Care, we maintained the First Aid Box with stock of basic medicines and inmates are oriented about use of the same in case of emergency. The part time Doctor visits the Balashram once in a fortnight and conducts the health checkup of Balashram inmates and provides necessary medicines. Serious health cases are referred to the Dist. Hospital for health care. Individual Health Profiles of all 100 inmates are maintained and updated. Medicine stock is also maintained as per the prescription of Doctor. Yoga was conducted once in a week.



Personal Hygiene:

Weekly nail cutting session was conducted on every Sunday as a part of personal hygiene. Inmates are encouraged to follow hand wash methods before taking food.

Special Coaching:

Special Coaching classes were conducted regularly- Morning and Night. Two qualified and experienced Part time teachers are handling coaching classes, revision of course and doubt clearing sessions were conducted regularly. One part time Teacher is handling the Science and Math and



another part time teacher is handling all literature subjects. Monthly exams are conducted in the Balashram to track the progress of all Balashram students.

Study Materials:

All students were provided with sets of Study materials, 14 nos of Note Books were provided to each of students along with Geometry Box, Exam Board, and Pen & Pencils.



Nutrition:

Balashram Students are provided with nutritious food as per the guideline. They are provided Breakfast, Lunch, Evening Snacks, and Dinner daily as per the displayed menu. Non-Veg curries are served weekly thrice. Food quality is monitored by the warden on daily basis. Kitchen hygiene is maintained properly and foods are cooked through LPG gas. Water Purifier is installed for purified drinking water. Students are served batch wise.



Uniform:

All students were provided with sets of School Uniform. A distribution ceremony was conducted to distribute the Uniforms, where the Regional Manager, State Bank of India RBO, Rayagada attended as Chief Guest.



 <p>FOOD MENU (ପାଠ୍ୟ ଲିଷ୍ଟୀ) Shakti Bachchan Trust (Secondary Hostel For SC Boys), Rayagada</p> <table border="1"> <thead> <tr> <th>ଦିନ</th> <th>ପ୍ରଥମ ଭାଗ</th> <th>ଦ୍ୱିତୀୟ ଭାଗ</th> <th>ତୃତୀୟ ଭାଗ</th> <th>ଚାଉଁଚା</th> </tr> </thead> <tbody> <tr> <td>ପରବାର</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ଦ୍ୱିତୀୟ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ତୃତୀୟ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ଚତୁର୍ଥ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ପଞ୍ଚମ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ଷଷ୍ଠ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ସପ୍ତମ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ଅଷ୍ଟମ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ନବମ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> <tr> <td>ଦଶମ</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> <td>ଘିଅ ଚାଉଁଚା</td> </tr> </tbody> </table>	ଦିନ	ପ୍ରଥମ ଭାଗ	ଦ୍ୱିତୀୟ ଭାଗ	ତୃତୀୟ ଭାଗ	ଚାଉଁଚା	ପରବାର	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଦ୍ୱିତୀୟ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ତୃତୀୟ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଚତୁର୍ଥ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ପଞ୍ଚମ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଷଷ୍ଠ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ସପ୍ତମ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଅଷ୍ଟମ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ନବମ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଦଶମ	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା	ଘିଅ ଚାଉଁଚା		
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Food Menu in Odia	Safe Drinking Water	Food Preparation																																																							

Website & CC Camera:

The Balashram has its own website- http://shaktisch.com/sc_hostel, and it is updated regularly. Students' attendance and staff attendances are updated on monthly basis and uploaded in the website for transparency. The staff list and Beneficiaries lists are uploaded and updated in the website and E-





Anudan Portal. 12 nos CC Cameras are installed in the Balashram Premises and the live telecast is available in the website with password protection.

Extra-Curricular activity:

Students are provided Indoor sports items and outdoor sports items for play. Carom board, Chess Board and Ludus are provided as part of Indoor sports and Cricket set are provided as outside sports. Daily Prayer is also of the routine activity.

Students' feedback box is placed, so that the beneficiaries and their parents can give us feedback on management quality of Hostel.

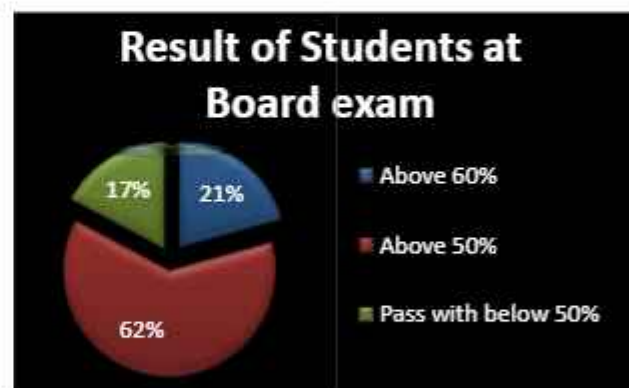
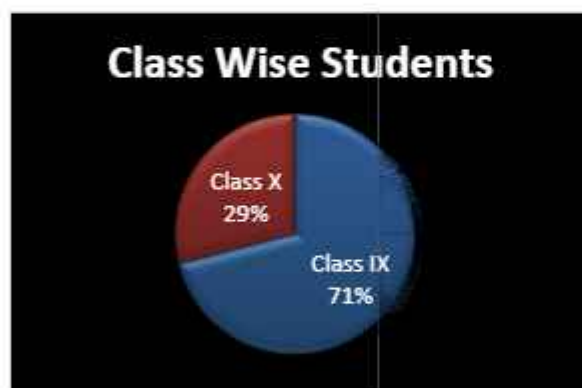


As the part of NCPCR guideline, POCSO BOX, Child line Phone No, and Emergency contact no's are displayed prominently in the Balashram.

Students Details Admitted at Balashram during FY 2022-23:

Sl no	No. of Student admitted	No. of student of class IX	No. of student of class X	No. of student from remotest village	No. of student of Annual income less than 50k
01	100	71	29	68	87

Out of 100 students 71 Students were in Class IX and 29 students in class X. All the students belonged to poor Scheduled Caste families and out of them 87 students were from families with less than 50000 annual incomes and 68 students were from remotest villages with lack of accessibility on High School education facilities. Out of the 29 students of X of our Balashram who appeared the Board Examination, 100% of students qualified in the exam without fail, 62% students score above than 50%, 21% students score above than 60% and rest 17% students passed with below 50% which shows education friendly environment of our Balashram which enables our inmate students to fulfill the objective of this project.



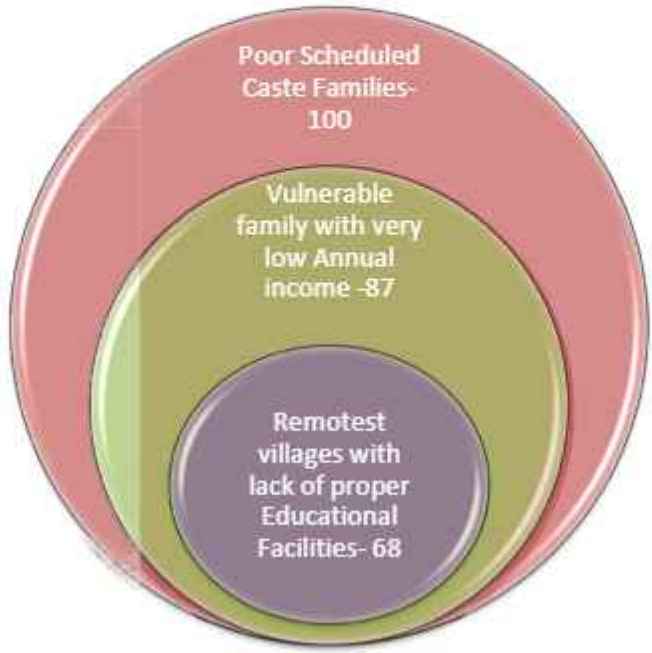


Fig: Background of Students admitted at Shakti Balashram during 2022-23

Shakti Balashram at a Glance



Fig: Bed facility and food facility at Balashram



Fig: Morning Exercise and Yoga at Shakti Balashram

Child Rights

Shakti has been implementing **CHILDLINE** 24 hours (night & day) free phone outreach service, which can be accessed by a child in distress or anybody on behalf of child can dial the number 1098 on telephone. CHILDLINE provides emergency assistance to a child as soon as possible based on child's need.



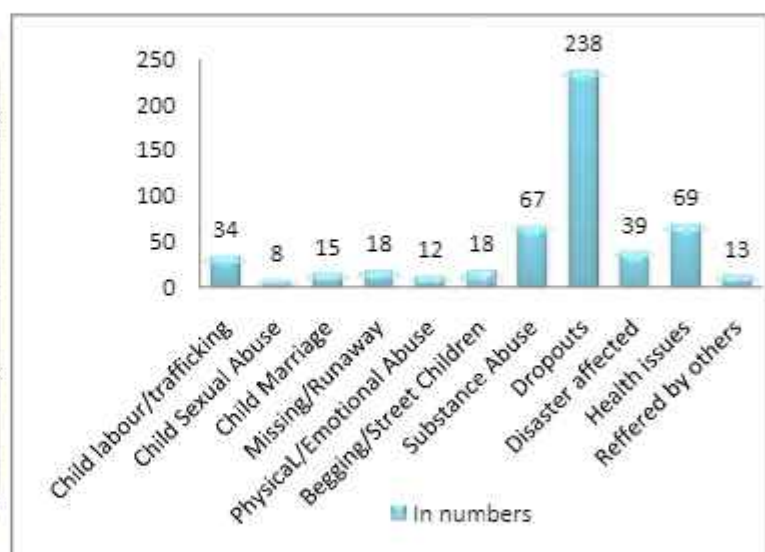
The CHILDLINE service focuses on the needs of children living alone on the streets, child laborers working in unorganized sector, domestic workers and sexually abused children. The child is rescued & referred to an appropriate organization for long-term follow up and care. Main objective of the Programme is to contribute and work towards strengthening and participating in a global movement that addresses issues related to child protection and ensures that children's voices are heard.

Activities:-

- Responding to calls on the national toll free number 1098 and provision to rescue and offer emergency outreach services for children in need of care and protection.
- Coordinating rescue and other outreach services with the help of relevant local departments like police, administration, labour, health, railways and others.
- Ensuring proper documentation of all children rescued to facilitate their rehabilitation and restoration, where necessary. Producing children before the Child Welfare Committee (CWC) to ensure care and protection and supporting the CWC in the long-term rehabilitation of children.
- Creating awareness and ensuring access to the 1098 Child helpline (CHILDLINE) number.
- Conduction of extracurricular activities like rangoli, drawing, dance competition among students for improvement of skills.

Achievements during 22-23

During the FY 22-23 our childline team responded to 2041 nos. of phone calls and intervened in 531 cases including child labour, child trafficking, child marriage, missing child, drop outs etc. the details of which are given in the chat.





Case Study-1: Intervention in Missing Child Case

Background of the Child: One minor boy named Suraj Kandapani S/O- Laba Kandapani aged about 9 years live At-Kamalabada, Po- Kumudabali, PS/BLO- Muniguda, Dist-Rayagada, and Odisha. He was studying in class- IV at Village School. Suraj was missing from his home on 13.04.22 morning.

CHILDLINE intervention: After getting the information CHILDLINE collect the child documents like photo, FIR copy and Aadhar card. After filling up the missing form and letter to Child Welfare Committee, Rayagada for permission of circular of photograph CWC order according to the case id 582808. On dated 15.04.2022 CHILDLINE, Rayagada sent the missing child details to CHILDLINE INDIA FOUNDATION to circulate in CHILDLINE network. After getting information from public regarding the child who was working at the hotel at Berhampur, Ganjam district, Odisha about 210 kms. Distance from Rayagada, immediately CHILDLINE team and parents went to the spot and rescued the child from hotel Berhampur on 25.04.2022. Then produced before CWC on 26.04.2022 and restored to family followed by proper counselling by CHILDLINE counsellor for whom the child has given his consent to continue his study and not to conduct such type of mistakes for second time.

Case Study 2: Intervention in Child Marriage Case

Background of the children: One minor girl named Yamini Ganta S/O- Prasad Ganta aged about 14 years live At-Daily Market, Po/Ps/Block / Dist-Rayagada, and Odisha. She was studying in class 9th at town school Rayagada. Yamini was missing from his home on 08.05.22 afternoon.

CHILDLINE intervention: After getting the information CHILDLINE collect the child documents like photo, FIR copy and Aadhar card. After filling up the missing form and letter to Child Welfare Committee, Rayagada for permission of circular of photograph CWC and DCPU order according to the case id 586583. On dated 10.05.2022 CHILDLINE, Rayagada sent the missing child details to CHILDLINE INDIA FOUNDATION to circulate in CHILDLINE network. After getting information from public regarding the child who was working at the hotel of Visakhapatnam, Andraprodesh state about 250 kms. Distance from Rayagada, immediately CHILDLINE team and parents went to the spot and rescued the child from hotel Visakhapatnam on 06.06.2022. Then produced before CWC on 07.06.2022 and restored to family followed by proper counseling by CHILDLINE counselor for whom the child has given her consent to continue her study and not to conduct such type of mistakes for second time.

Case Study 3: Intervention in Child Labour Case

Background of the children: One minor child named Jitendra Majhi S/O- Sirdhi Majhi aged about 13 years live At-Kusu, Po – Chandragiri, Ps/Block-Kasipur , Dist-Rayagada and Odisha. He was studying in class 8th at village school. Jitendra had left from his home on 04.06.22 morning.

CHILDLINE intervention: After getting the information CHILDLINE collected the documents of the child followed by filling up the missing form and letter to Child Welfare Committee, Rayagada for permission of circular of photograph. On dated 07.06.2022 CHILDLINE, Rayagada sent the child labour details to CHILDLINE INDIA FOUNDATION to circulate in CHILDLINE network. Then rescued the child, produced before CWC on 18.06.2022 and the child was restored to his family.

Childline Activities at a Glance



Fig: Missing Child is produced at CWC



Fig: Awareness on Childline at District Fair



Fig: Awareness on Childline with school students and SGH groups



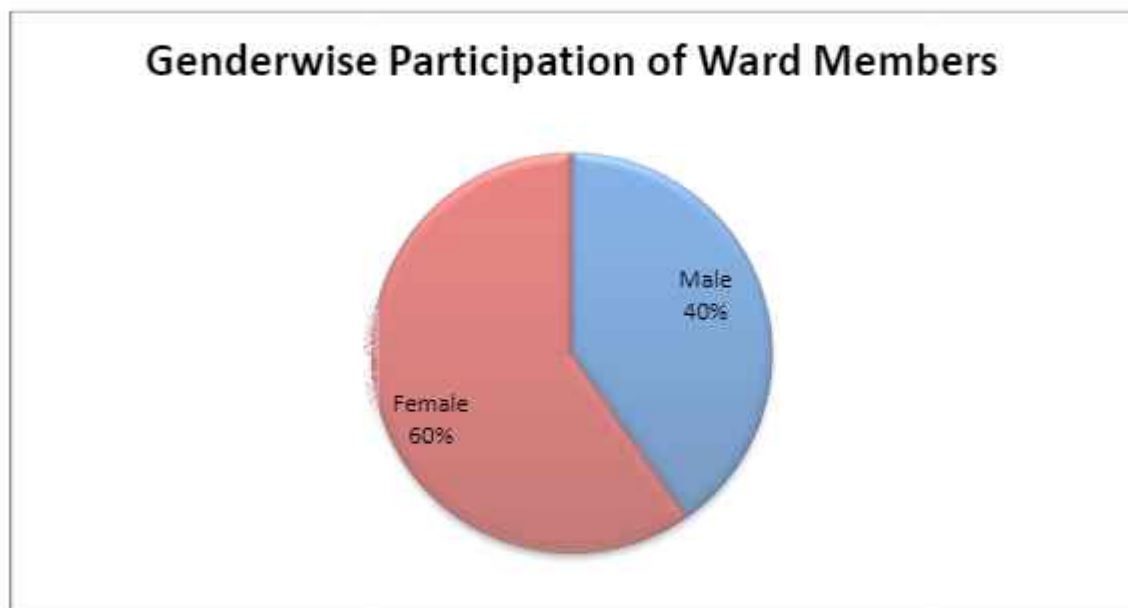
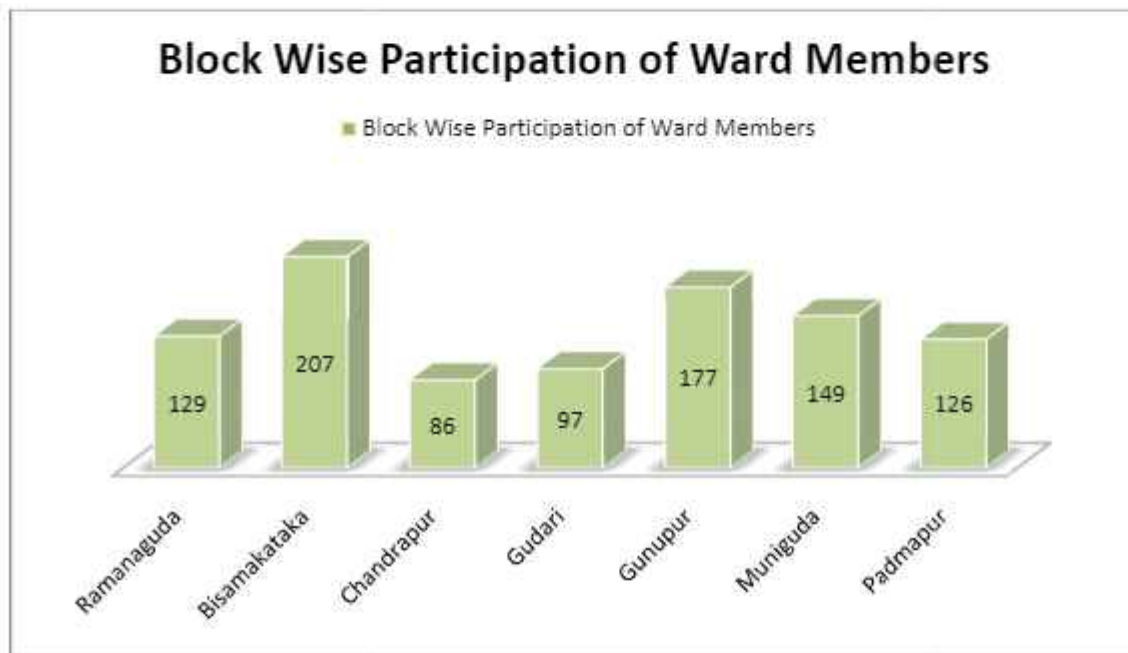
Fig: Open House Programme and Rangoli competition among children



Fig: Adolescent Girls Meeting and Community awareness Meeting

Capacity Building of PRI Members

Shakti is implementing Capacity Building Programme for PRI members with the support of **SIRD**. During the FY 22-23 we have conducted 24 batches of 3 days Residential Induction Training for Ward Members at Shakti Rural Development Training Center (SRDTC), Ramanaguda from 7 nos. of Blocks of Rayagada District including Ramanaguda, Bisamakataka, Chandrapur, Gudari, Gunupur, Muniguda and Padmapur. Total 971 participants participated in the Training Programmes including 580 female and 391 male participants.





Community Forest Rights and Forest Resource Management

Shakti is working for forest rights of indigenous communities traditionally dependent on forest based livelihoods through facilitation of implementation of Forest Rights Act (2006) and its Ammendment (2012). We are working in collaboration of FoGGO (Forum of Green Governance of Odisha) and getting support from FES (Foundation for Ecological Security). The main objective of our activities is to facilitate the Community Forest Rights claim process and Forest Resource Management of Community Forests. During the FY 22-23 we have facilitated submission of 114 nos. of Forest right claims followed by formation of Forest Right Committees and functioning of Gram Sabhas. We have also facilitated formation of 100 nos. of CFRMCs (Community Forest Resource Management Committees) for playing role in management of their forest resources.



Fig: Conduction of Gramsabha Meetings

Organisation Development

Shakti Organisation has been selected among **Grow 100 Project** of Edelgive Foundation and getting support for Organisation growth among 100 selected Organisations of India. This support is being utilised to meet the core expenses of Organisation, digital growth of Organisation, social medial development, policy development and strengthening capacity of Human Resources of Organisation. The objective is sustainable growth of Organisation reducing the risk factors to impart qualitative development on a sustainable manner.



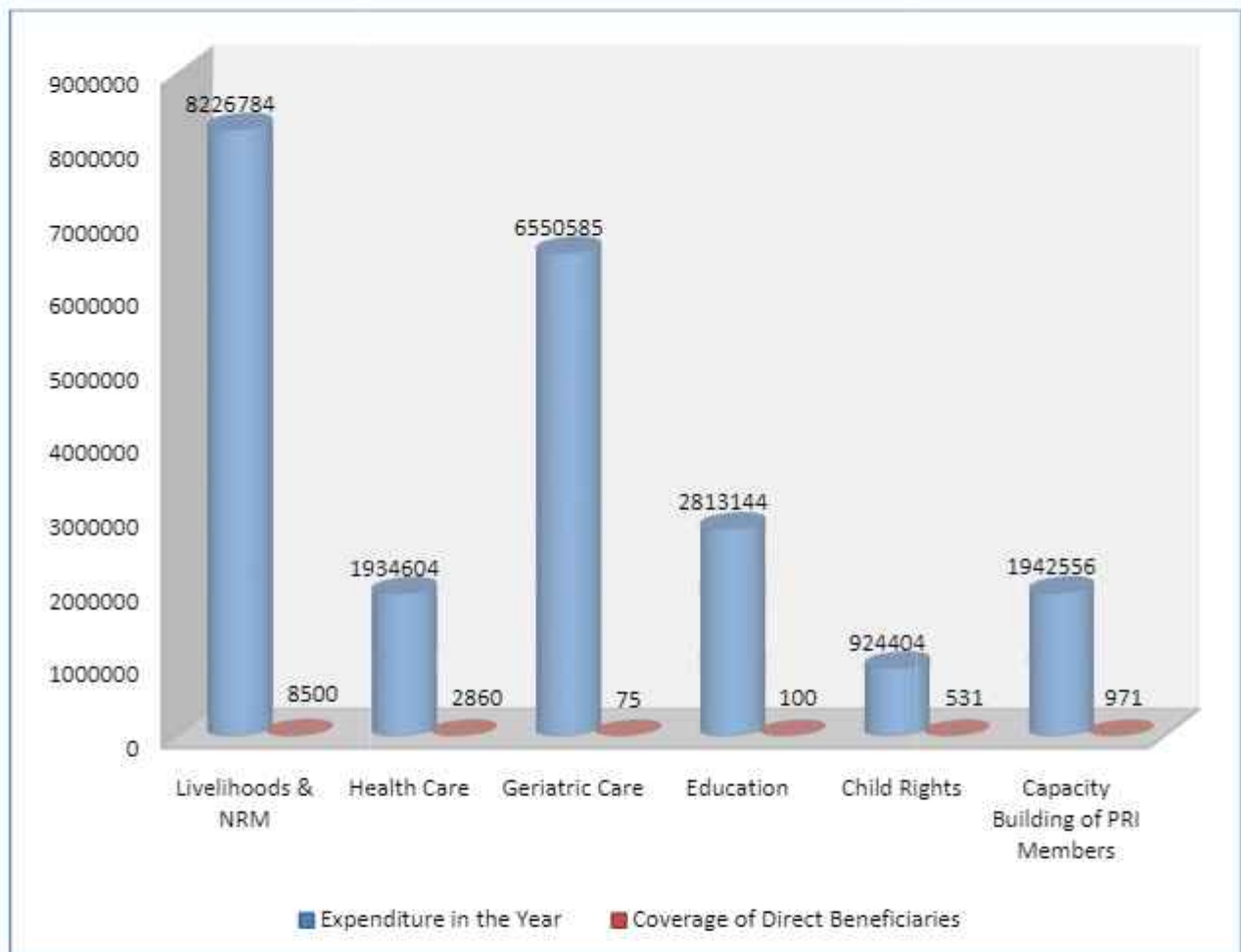
Our Partners

- *Ministry of Social Justice and Empowerment*
- *IFAD & SC, ST Development Department, Government of Odisha*
- *National Health Mission, Odisha*
- *State Institute of Rural Development, Odisha*
- *Edelgive Foundation*
- *Foundation for Ecological Security*
- *Forum for Green Governance in Odisha (FoGGO Network)*
- *Childline India Foundation*
- *Ministry of Women and Child Development*
- *SSEPD Department, Government of Odisha*

Involvement of Shakti Organisation in various Committees

Sl no.	Committees	Position
01	Odisha Voluntary Health Association	Member
02	District Level Monitoring Committee on Labour, Rayagada	Member
03	Rayagada Sub Divisional Child Labour Rescue Committee, Rayagada	Member
04	Dist. Childline Advisory Board, Rayagada	Member
05	District Level Committee for "Maintenance and welfare of parents and senior citizens", Rayagada	Member
06	Dist. Child Protection Society, Rayagada	Member
07	Dist. Level Women welfare Committee, Rayagada	Member
08	Dist. Sponsorship and Foster Care Approval Committee	Member
09	Station Consultative Committee for Rayagada Station	Member
10	Internal Complaints Committee for Collectorate, Rayagada	Member

Achievement Graph of Shakti in 22-23 in major Areas





AUDIT REPORT

We have audited the attached **Consolidated** balance sheet of **SHAKTI SOCIAL, CULTURAL & SPORTING ORGANISATION** a Society registered under the Indian Society Act and having its registered office At./Po. Ramanaguda, Dist. Rayagada, as at 31st March'2023 and Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the management of the Society. Our responsibility is to express an opinion on these financial statements based on our audit.

OPINION

1. In our opinion, proper books of accounts as required by the law have been kept by the Society so far as appears from our examination of books maintained at the head office.
2. The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of account;
3. In our opinion and to the best of our information and according to the explanations given to us, the Balance Sheet and Income and Expenditure Account read together with the notes on account attached thereto, give a true and fair view:
 - a. In case of Balance Sheet, of the state affairs of Society as at 31st March 2023 and
 - b. In the case of Income and Expenditure Account, of the excess of Income over expenditure of the Society for the year ended on that date.

Date: 28.09.2023

Place: Rayagada

UDIN-23203129BGWAIP8118

For RAVI KENGUA & CO.
Chartered Accountants



BSC, FCA
M. No. 203129

SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION

Regd. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA
Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31.03.2023

Receipts	Amount Rs.	Amount Rs.	Payments	Amount Rs.	Amount Rs.
To Opening Balance			By Fixed Asset		
SHAKTI General A/C-31147275967	1,363,642.00		Office Land at Katapeta	2,053,512.00	
SHAKTI GROW-30735067309	2,000,533.00		Office Furniture	43,000.00	
Childline Project A/c	3,780.00		MWH, Kasipur Computer & Printer	60,000.00	2,156,512.00
O TELP Plus A/c-38189881854	1,164.00		By Admin Expenses		
SCH Project A/c-35547888732	10,044.00		Bank Charges	2,219.00	
MSCH Project AC-30580671031	7,957.00		EPF & PT Expenses	64,110.00	
MWH, Kasipur AC-35700992432	12,750.00		UAIL-CSR Programme-GST	116,868.00	183,197.00
SHAKTI CORPUS-37595672313	1,845,952.00		By Miscellaneous Project Expenses		
SC Hostel A/c-34757289282	1,000.00		Road Safety Programme Expenses	170,009.00	
OPELIP-M A/C-37315230219	1,003.00		HIV Epidemic control Programme Expn.	73,872.00	
OPELIP-P A/C-10734922799	1,000.00		NTCP PRI Training Expenses	30,000.00	273,881.00
FC Accounts	8,528.00	5,257,353.00			
To Grant-In-Aid			By Project Expenses(General)		
Childline India Foundation, Mumbai	1,290,377.00		Childline Project, Rayagada	929,404.00	
O TELP Plus-ITDA, Gunupur	1,004,000.00		O TELP Plus Programme, Ramanaguda	1,004,430.00	
LSDA, Putasing-OPELIP	4,574,450.00		OPELIP Programme, Putasing	4,296,362.00	
DKDA, Chatikona-OPELIP	2,932,000.00		OPELIP Programme, Muniguda	2,939,592.00	
MSJ&E, GoI, for SCH(25)	1,645,890.00		Shakti' Senior Citizens Home(25)	2,438,355.00	
MSJ&E, GoI, for MSCH(50)	2,775,753.00		Matrushakti' Senior Citizens' Home(50)	4,112,230.00	
MSJ&E, GoI, for SC Hostel	2,100,000.00		Secondary Hostel for SC Boys(100)	2,813,144.00	
CDM&PHO-NHM, Rayagada-MWH	1,747,979.00		Maternity Waiting Home-Kasipur	1,761,837.00	
SSEPD GIA, DSSO, Rayagada	97,500.00		Mobile Medicare Unit for Senior Citizens	308,331.00	
PRI CB Grant-SIRD, ZillaParishad	1,430,916.00		PRI CB Training Expenses	1,942,556.00	
EdelGive Foundation, Mumbai	2,000,000.00	21,598,865.00	Organisation Growth Programme-GROW	2,416,471.00	24,962,712.00
To Miscellaneous Receipt			Interest added bank to FD (UBI)		845.00
Material donation(MSCH)	411,223.00		TDS Deductions		1,140.00
Material donation(SSCH)	243,836.00		By Closing Cash & Bank Balance		
Contribution to MMU for SC	61,469.00		SHAKTI General A/C-31147275967	207,017.00	
Donation to Corpus Fund	845,411.00		SHAKTI GROW A/C-30735067309	1,637,920.00	
Donation to General Fund	889,000.00		Childline Project A/c-	1,017.00	
GIA from DSSO, Rayagada	10,000.00		O TELP Plus, Ramanaguda-38189881854	2,040.00	
NTCP Training Grant-CDM&PHO	32,200.00		SCH Project A/c-35547888732	10,615.00	
TDS Refund from IT	256,425.00		MSCH Project A/C-30580671031	6,012.00	
Interest on TDS receivable amount	18,285.00		MWH, Kasipur A/C-35700992432	1,000.00	
House Rent	48,000.00		MMU for SC A/c-	122.00	
Membership	64,000.00		SHAKTI CORPUS A/c	563,446.00	
Agriculture Income	121,362.00	3,001,211.00	SC Hostel A/c-34757289282	1,000.00	
To Bank Interest			OPELIP(M) Project A/C-37315230219	1,000.00	
All General Accounts	161,575.00		OPELIP(P) Project A/C-10734922799	1,000.00	
All FC Accounts	232.00	161,807.00	FC Accounts	8,760.00	2,440,949.00
Total		30,019,236.00	Total		30,019,236.00

Date : 28.09.2023
Place : Rayagada
UDIN-23203129BGWAIP8118

(Signature)
General Secretary
Shakti Organisation (SSCSO)



for RAVI KENGUA & CO.
(Signature)
SA K. ROH
B.Sc., FCA

SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION

Regd. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA
Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2023

EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.	INCOMES	AMOUNT Rs.	AMOUNT Rs.
To Admin Expenses			By Grant-In-Aid		
Bank Charges	2,219.00		Childline India Foundation, Mumbai	715,155.00	
EPF & PT Expenses	64,110.00		O TELP Plus-ITDA, Gunupur-Ramanaguda	1,004,000.00	
UAIL-CSR Programme-GST	116,868.00	183,197.00	LSDA, Putasing-OPELIP	4,573,696.00	
			DKDA, Chatikona-OPELIP	2,932,000.00	
To Miscellaneous Project Expenses			MSJ&E, GoI, New Delhi for SCH(25)	1,645,890.00	
Road Safety Programme Expenses	170,009.00		MSJ&E, GoI, New Delhi for MSCH(50)	2,775,753.00	
HIV Epidemic control Programme Expen.	73,872.00		MSJ&E, GoI, New Delhi for SC Hostel	2,100,000.00	
NTCP PRI Training Expenses	30,000.00	273,881.00	CDM&PHO-NHM, Rayagada-MWH	1,427,423.00	
To Project Expenses(General)			SSEPD GIA through DSSO, Rayagada	97,500.00	
Childline Project, Rayagada	924,404.00		PRI CB Grant-SIRD, ZP, Rayagada	1,430,916.00	
O TELP Plus Programme, Ramanaguda	1,004,430.00		EdelGive Foundation, Mumbai	2,000,000.00	20,702,333.00
OPELIP Programme, Putasing	4,282,762.00		By Miscellaneous Receipt		
OPELIP Programme, Muniguda	2,939,592.00		Material donation(MSCH)	411,223.00	
Shakti Senior Citizens Home(25)	2,438,355.00		Material donation(SSCH)	243,836.00	
Matrushakti Senior Citizens Home-50	4,112,230.00		Contribution to MMU for SC	61,469.00	
Secondary Hostel for SC Boys(100)	2,813,144.00		Donation to Corpus Fund	845,411.00	
Maternity Waiting Home-Kasipur	1,626,273.00		Donation to General Fund	889,000.00	
Mobile Medicare Unit for 5 Citizens	308,331.00		GIA from DSSO, Rayagada	10,000.00	
PRI CB Training Expenses	1,942,556.00		Interest on TDS receivable amount	18,285.00	
Org. Growth Programme-GROW100	2,416,471.00	24,808,548.00	Membership	64,000.00	
Project Paybles			House Rent	48,000.00	
MWH, Kasipur payables-2022-23	225,148.00		Agriculture Income	121,362.00	
MMU for SC-2022-23	306,356.00		NTCPPRI Training Grant from CDM&PHO	32,200.00	2,744,786.00
Childline project-2022-23	305,000.00	836,504.00	By Bank Interest		
			All General Accounts	160,730.00	
To Depreciation		299,261.00	All FC Accounts	232.00	160,962.00
			Project Grant-In-Aid Receivables		
			PRI CB Training Grant-SIRD, ZP, Rgda.	1,268,173.00	
			SCH Grant from MSJ&E (2022-23)	548,630.00	
			Matrushakti SCH GIA from MSJ&E-22-23	925,251.00	
			Childline GIA from CIF(2022-23)	528,528.00	
			SC Hostel GIA from MSJ&E, GoI(2022-23)	700,000.00	
			MMU for SC GIA-SSEPD/DSSO-22-23	455,718.00	
To Surplus		2,094,818.00	MWH GIA from CDM&PHO, Rayagada-22-23	461,828.00	4,888,128.00
Total		28,496,209.00	Total		28,496,209.00

Date : 28.09.2023
Place : Rayagada
UDIN-2320312986WAIP8118

Shakti
General Secretary
Shakti Organisation (SSCSO)

for RAVI KENGUA & CO.
Chartered Accountants


CA K. Ravi
B.Sc., FCA

SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION
 Regd. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA
 Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India

CONSOLIDATED BALANCE SHEET AS ON 31.03.2023

Liabilities	Amount Rs.	Amount Rs.	Assets	Amount Rs.	Amount Rs.
Capital Fund			Fixed Assets		
Opening Balance	9,346,691.00		As per Schedule - I	2,872,357.00	
Net Surplus	<u>2,094,818.00</u>	11,441,509.00	Add: Current Year	<u>2,156,512.00</u>	
				5,028,869.00	
Current Liabilities			Less: Depreciation	<u>299,261.00</u>	4,729,608.00
MWH, Kasipur Payables	225,148.00				
MMU for SC-2022-23	306,356.00		Current Assets		
Childline project-2022-23	<u>305,000.00</u>	836,504.00	Tax Deducted at Source		
			Opening Balance TDS	274,786.00	
			Add: TDS during 2022-23	<u>1,140.00</u>	
				275,926.00	
			Less : Received During the Year	<u>256,425.00</u>	19,501.00
			Investments		
			Bank Guarantee(UBI)	28,427.00	
			Security deposit (SUDA)	45,000.00	
			Bank Guarantee-MWH(K)	<u>100,000.00</u>	173,427.00
			Receivables:		
			SCH Grant from MSJ&E (2018-19)	26,400.00	
			SCH Grant from MSJ&E (2022-23)	548,630.00	
			Matrushakti SCH GIA-MSJ&E 2022-23	925,251.00	
			Childline GIA from CIF(2022-23)	528,528.00	
			SC Hostel GIA from MSJ&E, GoI-22-23	700,000.00	
			MMU SC GIA-from DSSO-2022-23	455,718.00	
			MWH GIA from CDM&PHO-2022-23	461,828.00	
			PRI CB Training Grant-SIRD, ZP,Rgda.	<u>1,268,173.00</u>	4,914,528.00
			By Closing Cash & Bank Balance		
			SHAKTI General A/C-31147275967	207,017.00	
			SHAKTI GROW A/C-30735067309	1,637,920.00	
			Childline Project A/c-	1,017.00	
			O TELP Plus A/c-38189881854	2,040.00	
			SCH Project A/c-35547888732	10,615.00	
			MSCH Project A/C-30580671031	6,012.00	
			MWH, Kasipur A/C-35700992432	1,000.00	
			MMU for SC A/C-	122.00	
			SHAKTI CORPUS A/c	563,446.00	
			SC Hostel A/c-34757289282	1,000.00	
			OPELIP Muniguda A/C-37315230219	1,000.00	
			OPELIP PUTTASING A/C-10734922799	1,000.00	
			FC Accounts	<u>8,760.00</u>	2,440,949.00
Total		12,278,013.00	Total		12,278,013.00

for RAVI KENGUA & CO.

Chartered Accountants


 CA Ravi
 B.Sc., FCA

Date : 28.09.2023

Place : Rayagada

UDIN-2320312986WAIP8118


 General Secretary
 Shakti Organisation (SSCSO)

CONSOLIDATED FIXED ASSETS SCHEDULE AS ON 31.03.2023

S.N	Assets Name	OP. WDV	> 180 Days	< 180 Days	Delet ion	Total	Depn. Rate	Depeccia tion full	Depreciati on (50%)	Total deprecciatio n	Closing WDV as on 31.03.2023
Scheme : General Account											
1	Land(Ramanaguda)	10,000	-	-	-	10,000	0%	-	-	-	10,000
2	Building(Ramanaguda)	843,951	-	-	-	843,951	5%	42,198	-	42,198	801,753
3	Land(Ravagada)	478,500	-	-	-	478,500	0%	-	-	-	478,500
4	Land(Kotapeta)	-	-	2,053,512	-	2,053,512	0%	-	-	-	2,053,512
5	Building(Ravagada)	84,109	-	-	-	84,109	5%	4,205	-	4,205	79,904
6	Furniture & Fixtures	30,624	43,000	-	-	73,624	10%	7,362	-	7,362	66,262
7	Equipments	3,791	-	-	-	3,791	15%	569	-	569	3,222
8	Desktop Computer	340	-	-	-	340	60%	204	-	204	136
9	LCD Projector	8,036	-	-	-	8,036	15%	1,205	-	1,205	6,831
10	Motor Cycle	32,766	-	-	-	32,766	15%	4,915	-	4,915	27,851
11	Acquagard	7,131	-	-	-	7,131	15%	1,070	-	1,070	6,061
12	Camera-2	7,738	-	-	-	7,738	15%	1,161	-	1,161	6,577
13	CAR	463,417	-	-	-	463,417	15%	69,513	-	69,513	393,904
	Sub Total	1,970,403	43,000	2,053,512	-	4,066,915	2	132,402	-	132,402	3,934,513
Project : TYPE INSTITUTE											
1	Type Writer	9,537	-	-	-	9,537	15%	1,431	-	1,431	8,106
2	Furniture & Fixtures	5,381	-	-	-	5,381	10%	538	-	538	4,843
3	Almirah	1,291	-	-	-	1,291	10%	129	-	129	1,162
4	Black Board	430	-	-	-	430	10%	43	-	43	387
	Sub Total	16,639	-	-	-	16,639	0	2,141	-	2,141	14,498
Project : Senior Citizen Home											
1	Cooking Utensils	15,538.00	-	-	-	15,538	15%	2,331	-	2,331	13,207
2	Equipments	34,824.00	-	-	-	34,824	15%	5,224	-	5,224	29,600
3	Furniture & Fixtures	43,792.00	-	-	-	43,792	10%	4,379	-	4,379	39,413
4	Electronics Items	48,909.00	-	-	-	48,909	60%	29,345	-	29,345	19,564
5	Electrical Items	31,220.00	-	-	-	31,220	60%	18,732	-	18,732	12,488
	Sub Total	174,283	-	-	-	174,283	2	60,011	-	60,011	114,272
Project : MSCH											
1	Pillows	5,868	-	-	-	5,868	15%	880	-	880	4,988
2	Utensils	22,856	-	-	-	22,856	15%	3,428	-	3,428	19,428
3	Iron Beds	199,108	-	-	-	199,108	10%	19,911	-	19,911	179,197
	Sub Total	227,832	-	-	-	227,832	0	24,219	-	24,219	203,613
Project : CHILDLINE											
1	Computer & webcam	265	-	-	-	265	60%	159	-	159	106
2	Printer cum scanner	126	-	-	-	126	60%	76	-	76	50
3	Furniture & Fixtures	19,164	-	-	-	19,164	10%	1,916	-	1,916	17,248
	Sub Total	19,555	-	-	-	19,555	1	2,151	-	2,151	17,404
Project: Maternity waiting Home(Kasinug)											
1	Iron Bed-6 nos.	15,961	-	-	-	15,961	10%	1,596	-	1,596	14,365
2	Furniture & Fixtures	8,018	-	-	-	8,018	10%	802	-	802	7,216
3	TV(Led)-1 no.	3,017	-	-	-	3,017	60%	1,810	-	1,810	1,207
4	DVD Player	1,411	-	-	-	1,411	60%	847	-	847	564
5	Cooking Utensils	6,586	-	-	-	6,586	15%	988	-	988	5,598
6	Mattress- 6 nos.	12,754	-	-	-	12,754	10%	1,275	-	1,275	11,479
7	Computer & Printer	-	-	60,000	-	60,000	60%	-	18,000	18,000	42,000
	Grand Total	47,747	-	60,000	-	107,747	2	7,318	18,000	25,318	82,429
Project : OPELIP PUTTASING PROJECT											
1	Laptops(4 Nos)	1,292.00	-	-	-	1,292	60%	1,075	-	1,075	717
2	DVD Player(1 No)	1,545.00	-	-	-	1,545	60%	927	-	927	618
3	Laerzet Printer(FN)(1 No)	269.00	-	-	-	269	60%	161	-	161	108
4	Almirah (1 No)	5,111.00	-	-	-	5,111	10%	511	-	511	4,600
5	Chairs(6 Nos)	3,116.00	-	-	-	3,116	10%	312	-	312	2,804
6	Tables(4 Nos)	12,466.00	-	-	-	12,466	10%	1,247	-	1,247	11,219
	Sub Total	24,299	-	-	-	24,299	2	4,233	-	4,233	20,066
Project : SHAKTI CHILD DEVELOPMENT PROGRAMME											
1	Celling fan	4,486.00	-	-	-	4,486	10%	449	-	449	4,037
2	Destop Computer	485.00	-	-	-	485	60%	291	-	291	194
3	Digital Camera	1,696.00	-	-	-	1,696	60%	1,018	-	1,018	678
4	Executive Chairs	13,630.00	-	-	-	13,630	10%	1,363	-	1,363	12,267
5	Chair	13,153.00	-	-	-	13,153	10%	1,315	-	1,315	11,838
6	Laptop	425.00	-	-	-	425	60%	255	-	255	170
7	DVD Player	138.00	-	-	-	138	60%	83	-	83	55
8	LCD & PICO Projector	2,352.00	-	-	-	2,352	60%	1,411	-	1,411	941
9	Motor cycle	77,700.00	-	-	-	77,700	15%	11,655	-	11,655	66,045
10	Laerzet Printer(MP)	96.00	-	-	-	96	60%	58	-	58	38
11	Almirah	57,280.00	-	-	-	57,280	10%	5,728	-	5,728	51,552
12	Wooden Tables	31,664.00	-	-	-	31,664	10%	3,166	-	3,166	28,498
13	SLR Dinstal Camera	3,144.00	-	-	-	3,144	60%	1,886	-	1,886	1,258
	Total	206,249	-	-	-	206,249	5	28,678	-	28,678	177,571
Project : SC Hostel											
1	Cooking Utensils	31,450.00	-	-	-	31,450	15%	4,718	-	4,718	26,732
2	Furniture & Cots	76,950.00	-	-	-	76,950	10%	7,695	-	7,695	69,255
3	Bedding Materials	76,950.00	-	-	-	76,950	10%	7,695	-	7,695	69,255
	Total	185,350	-	-	-	185,350	0	20,108	-	20,108	165,242
	Grand Total	2,872,357	43,000	2,113,512	-	5,028,869	15	281,261	18,000	299,261	4,729,608

RAVI KENGUA & CO.,
Chartered Accountants,
New Colony,
RAYAGADA – 756 001,
ORISSA, INDIA.
Phone: (06856) 224488

SCHEDULE- II

NOTES TO ACCOUNTS/SCHEDULES/ACCOUNTS POLICIES

Name : SHAKTI SOCIAL, CULTURAL & SPORTING ORGANISATION

Address: Post. -Ramanaguda, Dist.-Rayagada, Orissa, India, Phone no.06856-225762.

PERIOD OF AUDIT : 1st APRIL 2022 TO 31ST MARCH 2023.

1. Methods of accounts :

- a) The Institution is following standard accounting policies.
- b) The Institution is following cash accounting system.
- c) There is no change in accounting policies in comparison to previous year.
- d) The cashbook and ledgers maintained as per double accounting system.
- e) The assets, expenses and liabilities are accounted for an actual payment basis but not on accrual basis.

2. Fixed Assets :

- a) The depreciation on fixed assets is provided on the written down value method at the rates specified in the Income Tax Rules, 1962 as applicable for the financial year.
- b) Assets which have fulfilled their useful life are written off at their respective historical costs and the corresponding accumulated depreciation is accordingly adjusted.
- c) Proper records have been maintained for the assets.

3. Income Recognition :

- a) The Income of the Organisation is mainly from Grants, Membership Fees, Donation, Contributions, Bank interest and is utilized for the charitable purposes.

4. FCRA Obligation :

- a) The Grants from foreign Sources, received are utilized as per the FCRA guidelines.
- b) The Interest accrued /received on foreign funds are credited to foreign Contribution account shown in FC-4 as Grants.

5. Income Tax Obligation :

- a) The Organisation is following the rules and regulations of Income Tax Act and files annual returns in time.

6. Internal Control :

- a) The Institution is following internal control system for all disbursements by proper approvals.

Place : Rayagada

Date : 28.09.2023

UDIN-23203129BGWAIP8118

Signature of the Chartered Accountant

M.N.- 203129